

BVCAA-Brazos Transit System

ID Number: 6059
www.btd.org
504 East 27th Street
Bryan, TX 77803

Chief Executive Officer: John M. McBeth,
General Manager
(409)779-7443

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,235,197	\$355,487
Bryan—College Station, TX		Directly Operated		Capital Funding		\$0	\$0
Square Miles	62	Purchased Transportation		Annual Passenger Miles		737,748	269,282
Population	107,599	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		435,666	219,857
Population Ranking out of 405 UZA's	213			Annual Unlinked Trips		254,518	25,404
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,006	100
		Passenger Fares		Annual Vehicle Revenue Hours		24,794	8,974
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		9	8
		Federal Assistance		Average Fleet Age in Years		5.8	5.6
		Other Funds		Vehicles Operated in Maximum Service		8	4
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		13%	100%
				Incidents		13	1
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	62	Salaries, Wages and Benefits		Service Efficiency			
Population	107,458	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.84	\$1.62
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$49.82	\$39.61
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.67	\$1.32
				Operating Expense per Unlinked Passenger Trip		\$4.85	\$13.99
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	1,007,030	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.58	0.12
Annual Unlinked Trips	279,922	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		10.27	2.83
Average Weekday Unlinked Trips	1,106	State Funds					
Average Saturday Unlinked Trips	0	Federal Assistance					
Average Sunday Unlinked Trips	0	Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	655,523						
Annual Vehicle Revenue Hours	33,768						
Vehicles Available for Maximum Service	17						
Vehicles Operated in Maximum Service	12						
Base Period Requirement	8						